

APPENDIX A

Total Planning Allocation
Borrowing
Self/Service Funded
Grant/Contribution
Receipts

50,300,847	26,194,532	24,106,315	50,300,847
22,283,852	11,528,745	10,765,107	22,283,852
0	0	0	0
28,016,995	14,665,787	13,351,208	28,016,995
0	0	0	0

New Schemes added since last approved Capital Plan on 1st June

reprofiled funding highlighted orange

Programme	Capital code	Locality	Ward	Expected total cost of the 2yr project £000's	2021/22 Budget £000's	2022/23 Budget £000's	2 Yr Total £000's
ASSET MANAGEMENT							
1A - Principal Roads							
Principal Road Surfacing Dressing Programme	C.61131				550,000	550,000	1,100,000
Pre Surface dressing patching	C.61132				250,000	300,000	550,000
SCRIM deficient sites	C.62860				150,000	150,000	300,000
A641/A6107 Bradley Bar Kerbing	C.64986	Fixby	Ashbrow			45,000	45,000
A6024 Woodhead Road Landslip	C.65284	Holme Moss	Holme Valley South	132,000		1,300,000	1,432,000
A62 Queensgate, Huddersfield	C.65325	Huddersfield	Newsome			500,000	500,000
A653 Leeds Road, Shaw Cross	C.65442	Shaw Cross	Batley East		400,000	400,000	800,000
A644 Huddersfield Ravensthorpe	C.65441	Ravensthorpe	Dewsbury West		370,000		370,000
A616 Sheffield Road, New Mill	C.65451	New Mill	Holme Valley South		515,000		515,000
A62 Leeds Road	C.64421	Bradley	Ashbrow / Mirfield		1,260,000		1,260,000
A635 Barnsley Road, Flockton	C.65611	Flockton	Kirkburton		120,000		120,000
A651 Bradford Road, Birkenshaw	C.65610	Birkenshaw	Birstall and Birkenshaw		100,000		100,000
footway schemes to be identified						67,706	67,706
				7,159,706	3,847,000	3,312,706	7,159,706
				7,159,706	3,847,000	3,312,706	7,159,706
1B - Roads Connecting Communities							
B & C Road Surface Dressing Programme	C.61178				227,000	250,000	
Pre surface dressing patching	C.61179				250,000	250,000	
B6115 Falledge Ln Footway Scheme	C.65481	Upper Denby	Denby Dale		5,000		
B6117 Hostingley Ln Footway Scheme	C.65482	Thornhill	Dewsbury South		10,000		
C126 Smithy Brook Lane	C.65483	Thornhill	Dewsbury South		9,000		
B6432 Firth Street, Huddersfield	C.64091	Huddersfield	Newsome		10,000	227,000	
Queen Street South, Huddersfield	C.65327	Huddersfield	Newsome			68,000	
C566 Leys Lane Emley/Park Lane Emley	C.65443	Emley	Denby Dale		320,000		
C565 Upper Lane Emley	C.65484	Emley	Denby Dale		150,000		
C629 Geldholt Bank	C.65484	Gledholt	Greenhead		26,000		
B6116 Liley Lane Footways	C.65628	Grange Moor	Kirkburton		45,000		
Roads connecting communities - schemes to be identified					167,052	396,258	
Priority footway programme - schemes to be identified						200,000	
				2,610,310	1,219,052	1,391,258	2,610,310
				2,610,310	1,219,052	1,391,258	2,610,310
1C - Unclassified Roads							
U Road Patching	C.64298				300,000	300,000	
U Road Surface Dressing	C.64299				235,000	200,000	
Longlands Rd/Royd St Slaith - Resurf	C.65429	Slaithwaite	Colne Valley		255,000		
Heys Lane, Slaithwaite Resurfacing	C.65444	Slaithwaite	Colne Valley		178,000		
Dirker Drive, Marsden Carr & Footway	C.65490	Marsden	Colne Valley		140,000		
Royd St, Milns Carr & Footway Recon	C.65502	Milnsbridge	Golcar		130,000		
Highlands Avenue/Highcroft Cres, Alomondbury	C.65447	Alomondbury	Alomondbury		244,000		
Serpentine Road, Cleckheaton	C.64901	Cleckheaton	Cleckheaton		175,000		
Roberttown Lane	C.65432	Roberttown	Liversedge and Gomersal		173,000		
Cemetery Road, Heckmondwike	C.65488	Holmfirth	Holme Valley South		230,000		
Woodsome Avenue, Mirfield	C.65668	Mirfield	Mirfield		50,000		
Sherwood Drive, Netherton	C.65766	Netherton	Crosland Moor and Netherton		55,000		
Hopton New Road, Mirfield	C.65644	Mirfield	Mirfield		140,000		
Thewlis Lane, Crosland Moor	C.65808	Crosland Moor	Crosland Moor and Netherton		70,000		
Leymoor Road, Golcar	C.64102	Golcar	Golcar		278,000		
St Paul's Road, Kirkheaton	C.64904	Kirkheaton	Dalton			100,000	
Upper Road, Batley	C.65435	Batley	Batley East		140,000		
Woodsome Estate	C.65809	Batley	Batley West		90,000		
Dark Lane Batley	C.65810	Batley	Batley West		50,000		
Red Doles Lane, Huddersfield	C.65811	Huddersfield	Dalton		100,000		
Carr Top Lane Golcar	C.65812	Golcar	Golcar		5,000	100,000	
Yew Tree Road, Birchenclyffe	C.65813	Birchenclyffe	Lindley		200,000		
Drainage works	C.65814					50,000	
Willow Lane East	C.65815	Hillhouse	Greenhead		125,000		
Greenhill Bank Road	C.65816	New Mill	Holme Valley South		100,000		
Field Lane, Batley	C.65817	Batley	Batley East		140,000		
Brookhouse Lane/Near Bank Shelley	C.65818	Shelley	Denby Dale		200,000		
Cambridge Rd / Clare Hill Resurfacing	C.64893	Huddersfield	Newsome		120,000		
Bradley Mills Road - Resurfacing	C.65449	Bradley Mills	Dalton		83,000	117,000	
Wasp Nest Resurfacing	C.64906	Hillhouse	Greenhead		50,000		
City Fibre Footway Resurfacing	C.65010					10,000	
Oak Road	C.65937	Bradley	Ashbrow		94,085		
Chapel Lane	C.65938	Birstall	Birstall and Birkenshaw		43,886		
Bramwell Avenue / (part) Lowood Lane	C.65939	Birstall	Birstall and Birkenshaw		150,187		
Roslyn Avenue	C.65940	Netherton	Crosland Moor and Netherton		86,881		
School Lane	C.65941	Emley	Denby Dale		119,620		
Victoria Street	C.65942	Clayton West	Denby Dale		90,476		
Princess Road	C.65943	Chickenley	Dewsbury East			332,955	
Edge Road	C.65944	Thornhill	Dewsbury South			282,542	
Moorcroft Rd & Moorcroft Dr	C.65945	Dewsbury	Dewsbury West			236,940	
Priestley Avenue	C.65946	Heckmondwike	Heckmondwike		91,444		
Hollins Avenue	C.65947	Heckmondwike	Heckmondwike		85,083		
The Cobbles (Part)	C.65948	Meltham	Holme Valley North		80,446		
Far End Lane slip road to Woodhead Road	C.65949	Honley	Holme Valley North			17,058	
Sunny Heys Road (part)	C.65950	Meltham	Holme Valley North		36,320		
Sparrow Rise	C.65951	Meltham	Holme Valley North		36,342		
High Lane (Part)	C.65952	Hall Bower	Newsome		98,535		
School Lane	C.65953	Hartshead	Liversedge and Gomersal		71,888		
Lea Road	C.65954	Birstall Smithies	Batley West		152,914		
Acra Lane	C.65480	Meltham	Holme Valley North		70,000		
Back Lane	C.65440	Grange Moor	Kirkburton		45,000		
Falhouse Lane / Fixby Lane	C.65453	Whitley	Dewsbury South			30,000	
Reddisher Road / Waters Road	C.65431	Marsden	Colne Valley			100,000	
Flush House Lane	C.65456	Holmebridge	Holme Valley South			150,000	
Mill Street East	C.65328	Savile Town	Dewsbury South		500,000		
Forge Lane	C.65493	Savile Town	Dewsbury South		750,000		
Cawley Lane	C.65487	Heckmondwike	Heckmondwike		250,000		
Carlinghow Hill Road	C.65485	Batley	Batley West		144,000		
Carr Green Lane Road	C.65486	Rawthorpe	Dalton		15,000		
Fairfields Upper Denby Footways	C.65492	Upper Denby	Denby Dale		92,000		
Spring Lane, New Mill	C.65503	New Mill	Holme Valley South		157,000		
Moorside Road / Moor Royd Horley	C.65957	Honley	Holme Valley North		206,000		
Lea Lane, Netherton	C.65956	Netherton	Crosland Moor and Netherton		70,000		
Proprietary Surfacing Hotspots	C.63979				108,495		
Priority footway programme - schemes to be identified						250,000	
Unclassified Roads programme schemes to be identified						3,179,050	
				3,515,000	1,985,000	1,530,000	3,515,000
				9,642,147	5,716,602	3,925,545	9,642,147
				13,157,147	7,701,602	5,455,545	13,157,147
1D - Structures							
Principal Inspections (80254)	C.61211	Various	Various	300,000	150,000	150,000	
General Inspections (81837)	C.61212	Various	Various	140,000	70,000	70,000	
Un-programmed Inspections (82424)	C.61218	Various	Various	30,000	20,000	10,000	
Structures Interim Measures (80622)	C.61221	Various	Various	5,000	3,000	2,000	
Structures Assessments (2319)	C.61222	Various	Various	90,000	40,000	50,000	
Third Party Liaisons	C.61224	Various	Various	40,000	20,000	20,000	

APPENDIX 1

Abnormal Load Movements (83715)	C.61225	Various	Various	3,000	1,000	2,000	
Asset Management	C.61227	Various	Various	180,000	80,000	100,000	
Wall Surveys (80619)	C.64258	Various	Various	11,000	5,000	6,000	
Retaining Walls	C.61216	Various	Various	550,000	250,000	300,000	
Reactive Wall Maintenance	C.62307	Various	Various	35,000	15,000	20,000	
Minor Structural Maintenance	C.61210	Various	Various	400,000	150,000	250,000	
Bridge Strategy (8170)	C.61217	Various	Various	10,000	5,000	5,000	
Future Design Works (80440)	C.61223	Various	Various	30,000	15,000	15,000	
Thick Hollins Dike Bridge, Meltham (K0039)	C.62517	Meltham	Holme Valley North	260,000		260,000	
Mill Moor Road Culvert, Meltham (K1006)	C.62518	Meltham	Golcar	75,000	10,000	65,000	
Royd St Bridge, Milsnbridge (K0041)	C.64676	Milsnbridge	Golcar	230,000	5,000	225,000	
Willow Lane Bridge, Birkby (K0088)	C.64677	Birkby	Greenhead	170,000		170,000	
Haigh Culvert, Flockton (K1227)	C.64988	Jackson Bridge	Kirkburton	70,000		70,000	
South View Culvert, Jackson Bridge (K1022)	C.64999	Linthwaite	Holme valley South	60,000		60,000	
Lower Clough Culvert, Linthwaite (K1051)	C.65000	Linthwaite	Colne Valley	20,000	20,000	0	
Jack Culvert, Birkby (K1104)	C.65556	Birkby	Greenhead	70,000		70,000	
Queensgate Underpass, Huddersfield (K0252)- Contribution	C.65856	Huddersfield	Newsome	70,000	10,000	60,000	
New schemes to be identified		Various	Various	258,650	19,146	239,504	
				3,107,650	888,146	2,219,504	3,107,650
				3,107,650	888,146	2,219,504	3,107,650
1F Street Lighting Replacement Strategy							
BUDGET HOLDING CODE	C.60911				210,630	40,000	250,630
HMB1568 SLPROGDEVELO	C.60919				136,000	40,000	176,000
Concrete Column Replacement Programme					250,000		
Almondbury 2021 - LED upgrade	C.63892		Almondbury	136,000	40,000	176,000	
Ashbrow 2021 - LED upgrade	C.63893		Ashbrow	136,000	40,000	176,000	
Batley East 2021 - LED upgrade	C.63894		Batley East	136,000	40,000	176,000	
Batley West 2021 - LED upgrade	C.63895		Batley West	136,000	40,000	176,000	
Birstall & Birkenshaw 2021 - LED upgrad	C.63896		Birstall and Birkenshaw	136,000	40,000	176,000	
Cleckheaton 2021 - LED upgrade	C.63897		Cleckheaton	136,000	40,000	176,000	
Colne Valley 2021 - LED upgrade	C.63898		Colne Valley	136,000	40,000	176,000	
Crosland Moor & Netherton 2021 - LED upg	C.63899		Crosland Moor and Netherton	136,000	40,000	176,000	
Dalton 2021 - LED upgrade	C.63900		Dalton	136,000	40,000	176,000	
Denby Dale 2021 - LED upgrade	C.63901		Denby Dale	136,000	40,000	176,000	
Dewsbury East 2021 - LED upgrade	C.63902		Dewsbury East	136,000	40,000	176,000	
Dewsbury South 2021 - LED upgrade	C.63903		Dewsbury South	136,000	40,000	176,000	
Dewsbury West 2021 - LED upgrade	C.63904		Dewsbury West	136,000	40,000	176,000	
Golcar 2021 - LED upgrade	C.63905		Golcar	136,000	40,000	176,000	
Greenhead 2021 - LED upgrade	C.63906		Greenhead	136,000	40,000	176,000	
Heckmondwike 2021 - LED upgrade	C.63907		Heckmondwike	136,000	40,000	176,000	
Holme Valley North 2021 - LED upgrade	C.63908		Holme Valley North	136,000	40,000	176,000	
Holme Valley South 2021 - LED upgrade	C.63909		Holme Valley South	136,000	40,000	176,000	
Kirkburton 2021 - LED upgrade	C.63910		Kirkburton	136,000	40,000	176,000	
Lindley 2021 - LED upgrade	C.63911		Lindley	136,000	40,000	176,000	
Liversedge & Gomersal 2021 - LED upgrade	C.63912		Liversedge and Gomersal	136,000	40,000	176,000	
Mirfield 2021 - LED upgrade	C.63913		Mirfield	136,000	40,000	176,000	
Newsome 2021 - LED upgrade	C.63914		Newsome	136,000	40,000	176,000	
				4,474,630	3,474,630	1,000,000	4,474,630
					250,000		0
				4,724,630	3,724,630	1,000,000	4,724,630
1J - Unadopted Roads							
Schemes to identify					50,000	50,000	
				100,000	50,000	50,000	100,000
				100,000	50,000	50,000	100,000
1K - Locality Based U Road Improvements							
Almondbury Ward							
Holme Avenue, Dalton	C.65654	Dalton	Almondbury	4,070	4,070		
Forest Road, Dalton	C.65655	Dalton	Almondbury	161,518		161,518	
Crest Avenue, Dalton	C.65656	Dalton	Almondbury	14,462	14,462		
Greenhead Avenue	C.65657	Dalton	Almondbury	82,313		82,313	
Manor Park Way j/w Woodlands Rd East , Lepton	C.65658	Lepton	Almondbury	31,680	31,680		
Common End Lane	C.65659	Lepton	Almondbury	80,991		80,991	
Fields Road	C.65660	Lepton	Almondbury	68,723	68,723		
Fenay Drive	C.65661	Fenay Bridge	Almondbury	17,397	17,397		
Ashbrow							
Bradley Boulevard	C.65662	Sheepridge	Ashbrow	341,330		341,330	
Wiggan Lane	C.65663	Sheepridge	Ashbrow	216,920		216,920	
Tubby Lane	C.65664	Fartown	Ashbrow	7,152	7,152		
Brooks Yard	C.65665	Bradley	Ashbrow	7,318	7,318		
Batley East							
Mill Road	C.65717	Batley	Batley East	254,980		254,980	
Upper Mount Street	C.65718	Batley	Batley East	33,264	33,264		
Oxford Street	C.65719	Batley	Batley East	148,500	148,500		
Crossley Terrace	C.65720	Batley	Batley East	11,743	11,743		
Salter Street	C.65721	Batley	Batley East	8,316	8,316		
Batley West							
Fountains Avenue	C.65647	Healey	Batley West	75,625	75,625		
Easby Avenue	C.65648	Healey	Batley West	16,170	16,170		
Abbey Road	C.65649	Healey	Batley West	78,650	78,650		
Tichbourne Street	C.65650	Healey	Batley West	26,276	26,276		
Norfolk Avenue	C.65651	Staincliffe	Batley West	187,000		187,000	
South Bank Road	C.65652	Carlinghow	Batley West	36,850	36,850		
Meadow Close	C.65653	Birstall	Batley West	37,950		37,950	
Birstall & Birkenshaw							
Queen Street, Gomersal - Cllr Ranked 1	C.65722	Gomersal	Birstall and Birkenshaw	71,500	71,500		
Raikes Lane - Dark Lane to Howarth Road	C.65723	Birstall	Birstall and Birkenshaw	200,019		200,019	
Raikes Lane/The Mount - Haworth Road to Field Head Lane	C.65723	Birstall	Birstall and Birkenshaw	132,069	132,069		
Moorside Ave		Birkenshaw	Birstall and Birkenshaw	29,923		29,923	
Grange Ave		Easr Bierley	Birstall and Birkenshaw	23,463		23,463	
Cleckheaton							
Prospect Road	C.65709	Cleckheaton	Cleckheaton	104,630		104,630	
Horncastle Street	C.65710	Cleckheaton	Cleckheaton	51,485		51,485	
Booth Street	C.65711	Cleckheaton	Cleckheaton	125,447	125,447		
Northgate	C.65712	Cleckheaton	Cleckheaton	155,326	155,326		
Highfield Terrace	C.65713	Cleckheaton	Cleckheaton	24,316	24,316		
Colne Valley							
Woods Avenue/Woods Mount/ Woods Terrace	C.65714	Marsden	Colne Valley	270,743		270,743	
Low Westwood Lane	C.65715	Wellhouse	Colne Valley	115,964	115,964		
West Slaithwaite Road/Crow Tree Road.	C.65716	Slaithwaite	Colne Valley	308,903	308,903		
Crosland Moor & Netherton							
Midway	C.65700	South Crosland	Crosland Moor and Netherton	251,872		251,872	
Butternab Road (pavements)	C.65701	Beaumont Park	Crosland Moor and Netherton	144,668		144,668	
Yew Green Avenue	C.65702	Lockwood	Crosland Moor and Netherton	83,466		83,466	
Dalton							
Kingston Avenue	C.65703	Dalton	Dalton	189,992		189,992	
Mayfield Ave - Part	C.65704	Dalton	Dalton	47,165	47,165		
Orchard Road Kirkheaton	C.65705	Kirkheaton	Dalton	291,670		291,670	
Denby Dale							
Carr Hill Road, Upper Cumberworth	C.65706	Upper Cumberworth	Denby Dale	397,691	397,691		
Dearne Dike Lane/Broadstone Road, Birdsedge	C.65707	Cumberworth	Denby Dale	144,034	144,034		
Coalpit Lane, Upper Denby	C.65708	Upper Denby	Denby Dale	69,693		69,693	
Dewsbury East							
Moorlands Avenue	C.65692	Dewsbury	Dewsbury East	70,312		70,312	
Moorlands Avenue (NORTH)	C.65693	Dewsbury	Dewsbury East	62,040		62,040	
Moorlands Avenue (WEST)	C.65694	Dewsbury	Dewsbury East	18,167		18,167	
Bywell Road	C.65695	Dewsbury	Dewsbury East	86,031	86,031		
Northfield Place	C.65696	Dewsbury	Dewsbury East	39,848	39,848		
Swindon Road	C.65697	Eightlands	Dewsbury East	47,121		47,121	
Northfield Road	C.65698	Dewsbury	Dewsbury East	90,090	90,090		
Granville Street	C.65699	Eightlands	Dewsbury East	75,349		75,349	

