Total Planning Allocation
Borrowing
Self/Service Funded
Grant/Contribution

New Schemes added since last approved Capital Plan on 1st June

50,300,847	26,194,532	24,106,315	50,300,847
22,283,852	11,528,745	10,755,107	22,283,852
0	0	0	0
28,016,995	14,665,787	13,351,208	28,016,995
0	0	0	0

				reprofiled funding highlighted orange			
Programme	Capital code	Locality	Ward	Expected total cost of the 2yr project £000's	2021/22 Budget £000's	2022/23 Budget £000's	2 Yr Total £000's
ASSET MANAGEMENT							
1A - Principal Roads Principal Road Surfacing Dressing Programme Pre Surface dressing patching	C.61131 C.61132				550,000 250,000	550,000 300,000	1,100,000 550,000
Fre Surface dressing parching SCRIM deficient sites A641/A6107 Bradley Bar Kerbing	C.62860 C.64986	Fixby	Ashbrow		150,000	150,000 45,000	300,000 45,000
A6024 Woodhead Road Landslip A62 Queensgate, Huddersfield	C.65284 C.65325	Holme Moss Huddersfield	Holme Valley South Newsome		132,000	1,300,000 500,000	1,432,000 500,000
A653 Leeds Road, Shaw Cross A644 Huddersfield Ravensthorpe	C.65442 C.65441	Shaw Cross Ravensthorpe	Batley East Dewsbury West		400,000 370,000	400,000	800,000 370,000
A616 Sheffield Road, New Mill A62 Leeds Road	C.65451 C.64421	New Mill Bradley	Holme Valley South Ashbrow / Mirfield		515,000 1,260,000		515,000 1,260,000
A635 Barnsley Road, Flockton A651 Bradford Road, Birkenshaw	C.65611 C.65610	Flockton Birkenshaw	Kirkburton Birstall and Birkenshaw		120,000 100,000		120,000 100,000
footway schemes to be identified						67,706	67,706
				7,159,706 7,159,706	3,847,000 3,847,000	3,312,706 3,312,706	7,159,706 7,159,706
1B - Roads Connecting Communities B & C Road Surface Dressing Programme	C.61178				227,000	250,000	
Pre surface dressing patching B6115 Falledge Ln Footway Scheme	C.61179 C.65481	Upper Denby	Denby Dale		250,000 5,000	250,000	
B6117 Hostingley Ln Footway Scheme C126 Smithy Brook Lane	C.65482 C.65483	Thornhill Thornhill	Dewsbury South Dewsbury South		10,000 9,000		
B6432 Firth Street, Huddersfield Queen Street South, Huddersfield	C.64091 C.65327	Huddersfield Huddersfield	Newsome Newsome		10,000	227,000 68,000	
C566 Leys Lane Emley/Park Lane Emley C565 Upper Lane Emley	C.65443 C.65484	Emley Emley	Denby Dale Denby Dale		320,000 150,000		
C629 Geldholt Bank B6116 Liley Lane Footways	C.65484 C.65628	Gledholt Grange Moor	Greenhead Kirkburton		26,000 45,000		
Roads connecting communities - schemes to be identified Priority footway programme - schemes to be identified					167,052	396,258 200,000	
				2,610,310 2,610,310	1,219,052 1,219,052	1,391,258 1,391,258	2,610,310 2,610,310
1C - Unclassified Roads U Road Patching	C.64298			2,010,010	300,000	300,000	2,010,010
U Road Patelling U Road Surface Dressing Longlands Rd/Royd St Slaith - Resurf	C.64299 C.65429	Slaithwaite	Colne Valley		235,000 255,000	200,000	
Longantos Romoyo St Statur - Resuri Heys Lane, Slaithwaite Resurfacing Dirker Drive, Marsden Carr & Footway	C.65444 C.65490	Slaithwaite Slaithwaite Marsden	Colne Valley Colne Valley Colne Valley		178,000 140,000		
Royd St, Milns Carr & Footway Recon Highlands Avenue/Highcroft Cres, Alomondbury	C.65502 C.65447	Milnsbridge Almondbury	Golcar Almondbury		130,000 130,000 244,000		
Serpentine Road , Cleckheaton Roberttown Lane	C.64901 C.65432	Cleckheaton Roberttown	Cleckheaton Liversedge and Gomersal		175,000 173,000		
Cemetery Road, Heckmondwike Woodsome Avenue, Mirfield	C.65488 C.65668	Holmfirth Mirfield	Holme Valley South Mirfield		230,000 50,000		
Sherwood Drive, Netherton Hopton New Road, Mirfield	C.65766 C.65644	Netherton Mirfield	Crosland Moor and Netherton Mirfield		55,000 140,000		
Thewlis Lane, Crosland Moor Leymoor Road, Golcar	C.65808 C.64102	Crosland Moor Golcar	Crosland Moor and Netherton Golcar		70,000 278,000		
St Paul's Road, Kirkheaton Upper Road, Batley	C.64904 C.65435	Kirkheaton Batley	Dalton Batley East		140,000	100,000	
Woodsome Estate Dark Lane Baltey Red Doles Lane, Huddersfield	C.65809 C.65810	Batley Batley	Batley West Batley West		90,000 50,000 100,000		
Red Doles Lane, Huddersneid Carr Top Lane Golcar Yew Tree Road, Birchencliffe	C.65811 C.65812 C.65813	Huddersfield Golcar Birchencliffe	Dalton Golcar Lindley		5,000 200,000	100,000	
Drainage works Willow Lane East	C.65814 C.65815	Hillhouse	Greenhead		125,000	50,000	
Greenhill Bank Road Field Lane, Batley	C.65816 C.65817	New Mill Batley	Holme Valley South Batley East		100,000 140,000		
Brookhouse Lane/Near Bank Shelley Cambridge Rd / Clare Hill Resurfacing	C.65818 C.64893	Shelly Huddersfield	Denby Dale Newsome		200,000 120,000		
Bradley Mills Road - Resurfacing Wasp Nest Resurfacing	C.65449 C.64906	Bradley Mills Hillhouse	Dalton Greenhead		83,000 50,000	117,000	
City Fibre Footway Resurfacing Oak Road	C.65010 C.65937	Bradley	Ashbrow		94,085	10,000	
Chapel Lane Branwell Avenue / (part) Lowood Lane	C.65938 C.65939	Birstall Birstall	Birstall and Birkenshaw Birstall and Birkenshaw		43,886 150,187		
Roslyn Avenue School Lane	C.65940 C.65941 C.65942	Netherton Emley	Crosland Moor and Netherton Denby Dale		86,881 119,620 90,476		
Victoria Street Princess Road Edge Road	C.65942 C.65943 C.65944	Clayton West Chickenley Thornhill	Denby Dale Dewsbury East Dewsbury South		90,470	332,955 282,542	
Moorcroft Rd & Moorcroft Dr Priestley Avenue	C.65945 C.65946	Dewsbury Heckmondwike	Dewsbury West Heckmondwike		91.444	236,940	
Hollins Avenue The Cobbles (Part)	C.65947 C.65948	Heckmondwike Meltham	Heckmondwike Holme Valley North		85,083 80,446		
Far End Lane slip road to Woodhead Road Sunny Heys Road (part)	C.65949 C.65950	Honley Meltham	Holme Valley North Holme Valley North		36,320	17,058	
Sparrow Rise High Lane (Part)	C.65951 C.65952	Meltham Hall Bower	Holme Valley North Newsome		36,342 98,535		
School Lane Lea Road	C.65953 C.65954	Hartshead Birstall Smithies	Liversedge and Gomersal Batley West		71,888 152,914		
Acre Lane Back Lane Falhouse Lane / Fixby Lane	C.65480 C.65440 C.65453	Meltham Grange Moor Whitley	Holme Valley North Kirkburton Dewsbury South		70,000 45,000	30,000	
Falhouse Lane / Fixby Lane Reddisher Road / Waters Road Flush House Lane	C.65453 C.65431 C.65456	Whitley Marsden Holmebridge	Dewsbury South Colne Valley Holme Valley South			100,000 150,000	
Filish House Lane Mill Street East Forge Lane	C.65328 C.65493	Savile Town Savile Town	Dewsbury South Dewsbury South		500,000 750,000	130,000	
Cawley Lane Carlinghow Hill Road	C.65487 C.65485	Heckmondwike Batley	Heckmondwike Batley West		250,000 144,000		
Carr Green Lane Road Fairfields Upper Denby Footways	C.65486 C.65492	Rawthorpe Upper Denby	Dalton Denby Dale		15,000 92,000		
Spring Lane, New Mill Moorside Road / Moor Royd Honley	C.65503 C.65957	New Mill Honley	Holme Valley South Holme Valley North		157,000 206,000		
Lea Lane, Netherton Proprietary Surfacing Hotspots	C.65956 C.63979	Netherton	Crosland Moor and Netherton		70,000 108,495		
Priority footway programme - schemes to be identified Unclassified Roads programme schemes to be identified					220,000	250,000 3,179,050	
				3,515,000 9,642,147	1,985,000 5,716,602	1,530,000 3,925,545	3,515,000 9,642,147
				13,157,147	5,716,602 7,701,602	3,925,545 5,455,545	13,157,147
1D - Structures Principal Inspections (80254) Constal largestime (84927)	C.61211	Various	Various	300,000	150,000	150,000	
General Inspections (81837)	C.61212	Various	Various	140,000	70,000 20,000	70,000 10,000	
Un-programmed Inspections (82424) Structures Interim Measures (80622)	C.61218 C.61221	Various Various	Various Various	30,000 5,000	3,000	2,000	

APPENDIX 1

		APPENE	DIX 1				
Abnormal Load Movements (83715)	C.61225	Various	Various	3,000	1,000	2,000	
Assett Management Wall Surveys (80619)	C.61227 C.64258	Various Various	Various Various	180,000 11,000	80,000 5,000	100,000 6,000	
Retaining Walls Reactive Wall Maintenance	C.61216 C.62307	Various Various	Various Various	550,000 35,000	250,000 15,000	300,000 20,000	
Minor Structural Maintenance	C.61210	Various	Various	400,000	150,000	250,000	
Bridge Strategy (8170) Future Design Works (80440)	C.61217 C.61223	Various Various	Various Various	10,000 30,000	5,000 15,000	5,000 15,000	
Thick Hollins Dike Bridge, Meltham (K0039) Mill Moor Road Culvert, Meltham (K1006)	C.62517 C.62518	Meltham Meltham	Holme Valley North Golcar	260,000 75,000	10,000	260,000 65,000	
Rovd St Bridge, Milnsbridge (K0041)	C.64676	Milnsbridge	Golcar	230,000	5,000	225,000 170.000	
Willow Lane Bridge, Birkby (K0088) Haigh Culvert, Flockton (K1227)	C.64677 C.64988	Birkby Jackson Bridge	Greenhead Kirkburton	170,000 70,000		70,000	
South View Culvert, Jackson Bridge (K1022) Lower Clough Culvert, Linthwaite (K1051)	C.64999 C.65000	Linthwaite Linthwaite	Holme valley South Colne Valley	60,000 20,000	20,000	60,000	
Jack Culvert, Birkby (K1104)	C.65556	Birkby	Greenhead	70,000		70,000	
Queensgate Underpass, Huddersfield (K0252)- Contribution New schemes to be identified	C.65856	Huddersfield Various	Newsome Various	70,000 258,650	10,000 19,146	60,000 239,504	
				3,107,650	888,146	2,219,504	3,107,650
				3,107,650	888,146	2,219,504	3,107,650
1F Street Lighting Replacement Strategy	C.60911				240.020	40.000	050.000
BUDGET HOLDING CODE HM81568 SLPROGDEVELO	C.60919				210,630 136,000	40,000 40,000	250,630 176,000
Concrete Column Replacement Programme Almondbury 2021 - LED upgrade	C.63892		Almondbury		250,000 136,000	40,000	176,000
Ashbrow 2021 - LED upgrade	C.63893		Ashbrow		136,000	40,000 40,000	176,000
Batley East 2021 - LED upgrade Batley West 2021 - LED upgrade	C.63894 C.63895		Batley East Batley West		136,000 136,000	40,000	176,000 176,000
Birstall & Birkenshaw 2021 - LED upgrad Cleckheaton 2021 - LED upgrade	C.63896 C.63897		Birstall and Birkenshaw Cleckheaton		136,000 136,000	40,000 40,000	176,000 176,000
Colne Valley 2021 - LED upgrade	C.63898		Colne Valley		136,000	40,000	176,000
Crosland Moor & Netherton 2021 - LED upg Dalton 2021 - LED upgrade	C.63899 C.63900		Crosland Moor and Netherton Dalton		136,000 136,000	40,000 40,000	176,000 176,000
Denby Dale 2021 - LED upgrade Dewsbury East 2021 - LED upgrade	C.63901 C.63902		Denby Dale Dewsbury East		136,000 136,000	40,000 40.000	176,000 176,000
Dewsbury South 2021 - LED upgrade	C.63903		Dewsbury South		136,000	40,000	176,000
Dewsbury West 2021 - LED upgrade Golcar 2021 - LED upgrade	C.63904 C.63905		Dewsbury West Golcar		136,000 136,000	40,000 40,000	176,000 176,000
Greenhead 2021 - LED upgrade	C.63906		Greenhead		136,000	40,000	176,000
Heckmondwike 2021 - LED upgrade Holme Valley North 2021 - LED upgrade	C.63907 C.63908		Heckmondwike Holme Valley North		136,000 136,000	40,000 40,000	176,000 176,000
Holme Valley South 2021 - LED upgrade Kirkburton 2021 - LED upgrade	C.63909 C.63910		Holme Valley South Kirkburton		136,000 136,000	40,000 40,000	176,000 176,000
Lindley 2021 - LED upgrade	C.63911		Lindley		136,000	40,000	176,000
Liversedge & Gomersal 2021 - LED upgrade Mirfield 2021 - LED upgrade	C.63912 C.63913		Liversedge and Gomersal Mirfield		136,000 136,000	40,000 40,000	176,000 176,000
Newsome 2021 - LED upgrade	C.63914		Newsome		136,000	40,000	176,000
				4,474,630	3,474,630	1,000,000	4,474,630
				4,724,630	250,000 3,724,630	1,000,000	4,724,630
				1,721,000	0,7 2 1,000	1,000,000	1,721,000
1J - Unadopted Roads Schemes to identify					50,000	50,000	
				100,000	50,000	50,000	100,000
				100,000	50,000	50,000	100,000
1K - Locality Based U Road Improvements							
Almondbury Ward							
Holme Avenue, Dalton Forest Road, Dalton	C.65654 C.65655	Dalton Dalton	Almondbury Almondbury	4,070 161,518	4,070	161,518	
Crest Avenue, Dalton	C.65656	Dalton	Almondbury	14,462	14,462		
Greenhead Avenue Manor Park Way j/w Woodlands Rd East , Lepton	C.65657 C.65658	Dalton Lepton	Almondbury Almondbury	82,313 31,680	31,680	82,313	
Common End Lane	C.65659	Lepton	Almondbury	80,991	·	80,991	
Fields Road Fenay Drive	C.65660 C.65661	Lepton Fenay Bridge	Almondbury Almondbury	68,723 17,397	68,723 17,397		
		, ,	,		·		
Ashbrow Bradley Boulevard	C.65662	Sheepridge	Ashbrow	341,330		341,330	
Wiggan Lane Tubby Lane	C.65663 C.65664	Sheepridge Fartown	Ashbrow Ashbrow	216,920 7,152	7,152	216,920	
Brooks Yard	C.65665	Bradley	Ashbrow	7,318	7,318		
Batley East							
Mill Road Upper Mount Street	C.65717 C.65718	Batley Batley	Batley East Batley East	254,980 33,264	33,264	254,980	
Oxford Street	C.65719	Batley	Batley East	148,500	148,500		
Crossley Terrace Salter Street	C.65720 C.65721	Batley Batley	Batley East Batley East	11,743 8,316	11,743 8,316		
	0.00121	Balloy	Buildy Edit	0,010	0,010		
Batley West Fountains Avenue	C.65647	Healey	Batley West	75,625	75,625		
Easby Avenue	C.65648	Healey	Batley West	16,170	16,170		
Abbey Road Tichbourne Street	C.65649 C.65650	Healey Healey	Batley West Batley West	78,650 26,276	78,650 26,276		
Norfolk Avenue South Bank Road	C.65651 C.65652	Staincliffe Carlinghow	Batley West Batley West	187,000 36,850	36,850	187,000	
Meadow Close	C.65653	Birstall	Batley West	37,950	50,000	37,950	
Birstall & Birkenshaw							
Queen Street, Gomersal - Cllr Ranked 1	C.65722	Gomersal	Birstall and Birkenshaw	71,500	71,500	200.040	
Raikes Lane - Dark Lane to Howarth Road Raikes Lane/The Mount - Haworth Road to Field Head Lane	C.65723 C.65723	Birstall Birstall	Birstall and Birkenshaw Birstall and Birkenshaw	200,019 132,069	132,069	200,019	
Moorside Ave Grange Ave		Birkenshaw Easr Bierley	Birstall and Birkenshaw Birstall and Birkenshaw	29,923 23,463		29,923 23,463	
		_ac. Dielicy		20,400		_5,.55	
Cleckheaton Prospect Road	C.65709	Cleckheaton	Cleckheaton	104,630		104,630	
Horncastle Street Booth Street	C.65710 C.65711	Cleckheaton Cleckheaton	Cleckheaton Cleckheaton	51,485 125,447	125,447	51,485	
Northgate	C.65712	Cleckheaton	Cleckheaton	155,326	155,326		
Highfield Terrace	C.65713	Cleckheaton	Cleckheaton	24,316	24,316		
Colne Valley	0.05711		Colno Valler:	070 745		070 740	
Woods Avenue/Woods Mount/ Woods Terrace Low Westwood Lane	C.65714 C.65715	Marsden Wellhouse	Colne Valley Colne Valley	270,743 115,964	115,964	270,743	
West Slaithwaite Road/Crow Tree Road.	C.65716	Slaithwaite	Colne Valley	308,903	308,903		
Crossland Moor & Netherton							
Midway Butternab Road (pavements)	C.65700 C.65701	South Crosland Beaumont Park	Crosland Moor and Netherton Crosland Moor and Netherton	251,872 144,668		251,872 144,668	
Yew Green Avenue	C.65702	Lockwood	Crosland Moor and Netherton	83,466		83,466	
<u>Dalton</u>	<u> </u>						
Kingston Avenue	C.65703	Dalton Dalton	Dalton Dalton	189,992 47,165	47,165	189,992	
		Kirkheaton	Dalton	291,670	±1,100	291,670	
Mayfield Ave - Part Orchard Road Kirkheaton	C.65704 C.65705	Kirkileatori					
		Kirkileatori					
Orchard Road Kirkheaton Denby Dale Carr Hill Road, Upper Cumberworth	C.65705 C.65706	Upper Cumberworth		397,691	397,691		
Orchard Road Kirkheaton Denby Dale	C.65705		n Denby Dale Denby Dale Denby Dale Denby Dale	397,691 144,034 69,693	397,691 144,034	69,693	
Orchard Road Kirkheaton Denby Dale Carr Hill Road, Upper Cumberworth Dearne Dike Lane/Broadstone Road, Birdsedge Coalpit Lane, Upper Denby	C.65705 C.65706 C.65707	Upper Cumberworth	Denby Dale	144,034		69,693	
Orchard Road Kirkheaton Denby Dale Carr Hill Road, Upper Cumberworth Dearne Dike Lane/Broadstone Road, Birdsedge Coalpit Lane, Upper Denby Dewsbury East Moorlands Avenue	C.65705 C.65706 C.65707 C.65708 C.65692	Upper Cumberworth Cumberworth Upper Denby Dewsbury	Denby Dale Denby Dale Dewsbury East	144,034 69,693 70,312		70,312	
Orchard Road Kirkheaton Denby Dale Carr Hill Road, Upper Cumberworth Dearne Dike Lane/Broadstone Road, Birdsedge Coalpit Lane, Upper Denby Dewsbury East	C.65705 C.65706 C.65707 C.65708	Upper Cumberworth Cumberworth Upper Denby	Denby Dale Denby Dale	144,034 69,693			
Orchard Road Kirkheaton Denby Dale Carr Hill Road, Upper Cumberworth Dearne Dike Lane/Broadstone Road, Birdsedge Coalpit Lane, Upper Denby Dewsbury East Moorlands Avenue Moorlands Avenue (NORTH) Moorlands Avenue (WEST) Bywell Road Bywell Road	C.65705 C.65706 C.65707 C.65708 C.65692 C.65693 C.65694 C.65695	Upper Cumberworth Cumberworth Upper Denby Dewsbury Dewsbury Dewsbury Dewsbury	Denby Dale Denby Dale Dewsbury East Dewsbury East Dewsbury East Dewsbury East Dewsbury East	144,034 69,693 70,312 62,040 18,167 86,031	144,034 86,031	70,312 62,040	
Orchard Road Kirkheaton Denby Dale Carr Hill Road, Upper Cumberworth Dearne Dike Lane/Broadstone Road, Birdsedge Coalpit Lane, Upper Denby Dewsbury East Moorlands Avenue Moorlands Avenue (MORTH) Moorlands Avenue (WEST)	C.65705 C.65706 C.65707 C.65708 C.65692 C.65693 C.65694	Upper Cumberworth Cumberworth Upper Denby Dewsbury Dewsbury Dewsbury	Denby Dale Denby Dale Dewsbury East Dewsbury East Dewsbury East	144,034 69,693 70,312 62,040 18,167	144,034	70,312 62,040	

APPENDIX 1

Dewsbury South							
Overthorpe Avenue	C.65680	Thornhill	Dewsbury South	42,112	42,112		
Ouzelwell Lane Ouzelwell Road	C.65681 C.65682	Thornhill Lees Thornhill Lees	Dewsbury South Dewsbury South	66,894 58,079	66,894 58,079		
Ouzelwell Crescent	C.65683	Thornhill Lees	Dewsbury South	49,231	49,231		
Cowper Street	C.65684	Savile Town	Dewsbury South	48,510	48,510		
Falcon Road	C.65685	Savile Town	Dewsbury South	42,966	42,966	67,760	
Greenwood Street Footways Orchard Street	C.65686 C.65687	Savile Town Savile Town	Dewsbury South Dewsbury South	67,760 12,510	12,510	67,760	
Sandiway Bank, section starting from overthorpe Road, till end of junction.	C.65688	Thornhill	Dewsbury South	50,242	50,242		
Morton Grove	C.65689	Thornhill Lees	Dewsbury South	27,830		27,830	
Back Slaithwaite Road	C.65690	Thornhill Lees	Dewsbury South	24,255	24,255	07.040	
Sovereign's Way Footways	C.65691	Thornhill Lees	Dewsbury South	27,646		27,646	
Dewsbury West		_					
St John Parade	C.65672	Westtown	Dewsbury West	38,500	38,500		
Green Lane	C.65673	Westborough	Dewsbury West	119,350	119,350	407.400	
The Crescent Burgh Mill Lane	C.65674 C.65675	Dewsbury Moor Ravensthorpe	Dewsbury West Dewsbury West	167,409 156,750	156,750	167,409	
Suigh Mill Land	0.00070	rtavonoutorpo	Bonobary Wood	100,700	100,100		
Golcar Control of the							
Varneford Road / Rise, Cowlersley	C.65676	Cowlersley	Golcar	267,262		267,262	
Manse Drive Bridge Croft - Milnsbridge	C.65677 C.65678	Cowlersley Milnsbridge	Golcar Golcar	92,937 31,135	31,135	92,937	
New Street footway (Part)	C.65679	Milnsbridge	Golcar	78,649	01,100	78,649	
Greenhead	0.05000			040.040		040.040	
Halifax Old Road King Cliff Road	C.65669 C.65670	Fartown Birkby	Greenhead Greenhead	342,219 124,388	124,388	342,219	
Rosebery Street	C.65670	Birkby	Greenhead	30,814	124,300	30,814	
Heckmondwike	0.05707	11-1	Ha along an death.	400 455		400 105	
Westfield road from New north road up to Jeremy lane Fairfield road from Hollingbank lane to Fairfield avenue.	C.65727 C.65728	Heckmondwike Heckmondwike	Heckmondwike Heckmondwike	100,485 49,500	49,500	100,485	
Chapel Lane	C.65729	Heckmondwike	Heckmondwike	156,816	40,000	156,816	
incoln Ave	C.65730	Heckmondwike	Heckmondwike	51,480	51,480		
Curwen Cres	C.65731	Heckmondwike	Heckmondwike	73,876	04.700	73,876	
Cannon Grove	C.65732	Heckmondwike	Heckmondwike	21,780	21,780		
Holne Valley North		+	+	+		_	
Marsh Gardens, Honley	C.65749	Honley	Holme Valley North	94,095		94,095	
Matthew Lane, Meltham	C.65750	Meltham	Holme Valley North	55,052	55,052		
Southgate, Honley Colders Lane, Meltham	C.65751 C.65752	Honley Meltham	Holme Valley North Holme Valley North	27,942 22,985	27,942 22,985		
Hagg Wood Road, Honley	C.65753	Honley	Holme Valley North	48,033	48,033		
Ridings Fields/Steep Riding	C.65754	Brockholes	Holme Valley North	165,310		165,310	
Marsh (Square), Honley	C.65755	Honley	Holme Valley North	15,634	15,634		
Birmingham Lane Footway, Meltham Whingrove Avenue Footway, Meltham	C.65756 C.65757	Meltham Meltham	Holme Valley North Holme Valley North	39,804 50,444		39,804 50,444	
Matthew Grove Footway, Meltham	C.65758	Meltham	Holme Valley North	33,841		33,841	
,,			,				
Holme Valley South							
South Lane Wall Nook Lane & Gatefoot Lane, Shepley (combined).	C.65759 C.65760	Holmfirth Cumberworth	Holme Valley South Holme Valley South	87,085 202,611	87,085 202,611		
Dean Avenue / Denham Drive / Holmdale Crescent	C.65761	Netherthong	Holme Valley South	206,848	202,011	206,848	
Underbank Old Road	C.65762	Holmfirth	Holme Valley South	113,430	113,430		
Heys Road	C.65763	Thongsbridge	Holme Valley South	42,195		42,195	
Beech Avenue	C.65764	Thongsbridge	Holme Valley South	25,740	04.750	25,740	
Lime Avenue	C.65765	Thongsbridge	Holme Valley South	21,753	21,753		
<u>Cirkburton</u>		-					
Cleveland Way Shelley	C.65772	Shelley	Kirkburton	13,123	13,123		
Hill Top/Hawthorne Close/Hazel Grove/Rutland Road/Ash Brow Flockton	C.65774	Flockton	Kirkburton	14,465	14,465 108,008		
Westerley Lane, Shelley Barkhouse Lane Footpath	C.65776 C.65777	Shelley Shelley	Kirkburton Kirkburton	108,008 36,167	108,008	36,167	
Carr Lane, Shepley	C.65857	Shepley	Kirkburton	145,376	145,376	30,107	
Nood Lane, Storthes Hall	C.65858	Kirkburton	Kirkburton	57,442	57,442		
Fairfield Rise, Kirkburton	C.65859	Kirkburton	Kirkburton	79,181		79,181	
indley		+	+	11		+	
Wellfield Road	C.65778	Marsh	Lindley	231,201		231,201	
Chesil Bank	C.65779	Quarmby	Lindley	121,889		121,889	
ow Hills Lane	C.65780	Oakes	Lindley	97,820	97,820		
.iversedge & Gomersal		+	1	11		_	
averhills	C.65781	Hightown	Liversedge and Gomersal	107,250	107,250		
isterdale	C.65782	Littletown	Liversedge and Gomersal	24,008		24,008	
incoln Grove	C.65783	Roberttown	Liversedge and Gomersal	25,399	10 705	25,399	
Aston Close Highfield Drive	C.65784 C.65785	Roberttown Hightown	Liversedge and Gomersal Liversedge and Gomersal	12,705 19,250	12,705 19,250	+	
ands Beck Way	C.65786	Hightown	Liversedge and Gomersal	63,525	63,525		
Craven Drive	C.65787	Gomersal	Liversedge and Gomersal	51,480	51,480		
Prospect View Shirley Road	C.65788	Hartshead	Liversedge and Gomersal	74,938	74,938		
Shirley Road Springfield Drive	C.65789 C.65790	Gomersal Hightown	Liversedge and Gomersal Liversedge and Gomersal	105,105 16,979	105,105 16,979	_	
	2.22.20		J. ZZ ZZMOTOM	10,010			
Mirfield_			Nr.C.II			005	
	C.65791	Mirfield Mirfield	Mirfield Mirfield	205,563	75.000	205,563	
	C.65792	Upper Hopton	Mirfield	75,999 2,970	75,999 2,970	+	
lill Lane	C.65793		Mirfield	81,125	81,125		
Jill Lane Elimwood Close Wilson Avenue	C.65793 C.65794	Mirfield					
ill Lane Elmwood Close Wilson Avenue			Mirfield	171,600		171,600	
III Lane Iinwood Close Viison Avenue rancis Street	C.65794	Mirfield				171,600	
iill Lane Elmwood Close Wilson Avenue Francis Street Newsome	C.65794 C.65795	Mirfield Mirfield	Mirfield	171,600			
Iill Lane Elmwood Close Vilson Avenue Francis Street Vewsome Barcroft Road: from Close Hill Lane to Lockwood Scar Day Street from Colne Street to end	C.65794 C.65795 C.65796 C.65797	Mirfield Mirfield Newsome Aspley	Mirfield Newsome Newsome	171,600 161,898 20,922		161,898 20,922	
IIII Lane Elimwood Close Wilson Avenue Francis Street dwsome Jarcroft Road: from Close Hill Lane to Lockwood Scar Jay Street from Colne Street to end	C.65794 C.65795 C.65796 C.65797 C.65798	Mirfield Mirfield Newsome Aspley Aspley	Mirfield Newsome Newsome Newsome	171,600 161,898 20,922 20,922		161,898 20,922 20,922	
Iil Lane Iimwood Close Wilson Avenue Francis Street Wesome Sarcroft Road: from Close Hill Lane to Lockwood Scar Day Street from Coine Street to end Cobinson Street from Wakefield Rd to end	C.65794 C.65795 C.65796 C.65797 C.65798 C.65799	Mirfield Mirfield Newsome Aspley Aspley Aspley	Mirfield Newsome Newsome Newsome Newsome Newsome	171,600 161,898 20,922 20,922 136,620		161,898 20,922 20,922 136,620	
Jill Lane Elimwood Close Wilson Avenue Francis Street Newsome Barcroft Road: from Close Hill Lane to Lockwood Scar Jay Street from Colne Street to end Robinson Street from Colne Street to end Colne Street from Wakefield Rd to end Carforth Street from Colne Street to end	C.65794 C.65795 C.65796 C.65797 C.65798 C.65799 C.656800	Mirfield Mirfield Newsome Aspley Aspley Aspley Aspley Aspley	Mirfield Newsome Newsome Newsome Newsome Newsome Newsome	171,600 161,898 20,922 20,922 136,620 21,670		161,898 20,922 20,922 136,620 21,670	
Iill Lane Iilmwood Close Wilson Avenue Francis Street Versone Ve	C.65794 C.65795 C.65796 C.65797 C.65798 C.65799	Mirfield Mirfield Newsome Aspley Aspley Aspley	Mirfield Newsome Newsome Newsome Newsome Newsome	171,600 161,898 20,922 20,922 136,620	54,814	161,898 20,922 20,922 136,620	
Iill Lane Iilmwood Close Wilson Avenue 7ancis Street Newsome New	C.65794 C.65795 C.65796 C.65797 C.65798 C.65799 C.65800 C.65801	Mirfield Mirfield Newsome Aspley Aspley Aspley Aspley Aspley Aspley Aspley	Mirfield Newsome Newsome Newsome Newsome Newsome Newsome Newsome Newsome	171,600 161,898 20,922 20,922 136,620 21,670 31,680	54,814	161,898 20,922 20,922 136,620 21,670 31,680	
Jill Lane Elmwood Close Wison Avenue Francis Street Wessome Barcroft Road: from Close Hill Lane to Lockwood Scar Day Street from Colne Street to end Sobinson Street from Colne Street to end Colne Street from Wakefield Rd to end Sarforth Street from Colne Street to end Crowther Street from Cine Street to end Sarforth Street from Cine Street to Robinson Street Elm Street from Newsome Road to Manor Street	C.65794 C.65795 C.65796 C.65797 C.65798 C.65799 C.65800 C.65801	Mirfield Mirfield Newsome Aspley Aspley Aspley Aspley Aspley Aspley Aspley	Mirfield Newsome Newsome Newsome Newsome Newsome Newsome Newsome Newsome	171,600 161,898 20,922 20,922 136,620 21,670 31,680	54,814	161,898 20,922 20,922 136,620 21,670	
Northorpe Lane Jilli L	C.65794 C.65795 C.65796 C.65797 C.65798 C.65799 C.65800 C.65801	Mirfield Mirfield Newsome Aspley Aspley Aspley Aspley Aspley Aspley Aspley	Mirfield Newsome Newsome Newsome Newsome Newsome Newsome Newsome Newsome	171,600 161,898 20,922 20,922 136,620 21,670 31,680	54,814 5,009,160	161,898 20,922 20,922 136,620 21,670 31,680	12,349.26
Iill Lane Iilmwood Close Wilson Avenue 7ancis Street Newsome New	C.65794 C.65795 C.65796 C.65797 C.65798 C.65799 C.65800 C.65801	Mirfield Mirfield Newsome Aspley Aspley Aspley Aspley Aspley Aspley Aspley	Mirfield Newsome Newsome Newsome Newsome Newsome Newsome Newsome Newsome	171,600 161,898 20,922 20,922 136,620 21,670 31,680 54,814	5,009,160	161,898 20,922 20,922 136,620 21,670 31,680 611,795	
Iill Lane Iilmwood Close Wilson Avenue 7ancis Street Newsome New	C.65794 C.65795 C.65796 C.65797 C.65798 C.65799 C.65799 C.65800 C.65801	Mirfield Mirfield Newsome Aspley Aspley Aspley Aspley Aspley Aspley Aspley	Mirfield Newsome Newsome Newsome Newsome Newsome Newsome Newsome Newsome	171,600 161,898 20,922 20,922 136,620 21,670 31,680 54,814		161,898 20,922 20,922 136,620 21,670 31,680	12,349,26 12,349,26
ill Lane Illmwood Close Vilson Avenue rancis Street lewsome l	C.65794 C.65795 C.65796 C.65797 C.65798 C.65799 C.65799 C.65800 C.65801	Mirfield Mirfield Newsome Aspley Aspley Aspley Aspley Aspley Aspley Aspley	Mirfield Newsome Newsome Newsome Newsome Newsome Newsome Newsome Newsome	171,600 161,898 20,922 20,922 136,620 21,670 31,680 54,814	5,009,160	161,898 20,922 20,922 136,620 21,670 31,680 611,795	
ill Lane Illmwood Close Vilson Avenue rancis Street Idewsome Idews	C.65794 C.65795 C.65796 C.65797 C.65798 C.65799 C.65799 C.65800 C.65801	Mirfield Mirfield Newsome Aspley Aspley Aspley Aspley Aspley Aspley Aspley	Mirfield Newsome Newsome Newsome Newsome Newsome Newsome Newsome Newsome	171,600 161,898 20,922 20,922 136,620 21,670 31,680 54,814 112,349,267	5,009,160 5,009,160	161,898 20,922 20,922 136,620 21,670 31,680 611,795 7,340,107	12,349,26
ill Lane Illmwood Close Vilson Avenue rancis Street Idewsome Idews	C.65794 C.65795 C.65796 C.65797 C.65798 C.65799 C.65799 C.65800 C.65801	Mirfield Mirfield Newsome Aspley Aspley Aspley Aspley Aspley Aspley Aspley	Mirfield Newsome Newsome Newsome Newsome Newsome Newsome Newsome Newsome	171,600 161,898 20,922 20,922 136,620 21,670 31,680 54,814	5,009,160	161,898 20,922 20,922 136,620 21,670 31,680 611,795	

New Schemes added since last approved Capital Plan on 1st June

INTEGRATED TRANSPORT			
2A - Integrated Public Transport			
General Scheme Development	C.61008		
Bus Hotspots	C.63363		
Air Quality management	C.64024 / C.64025		Various
2B - Network Management			
Replacement of Obsolete Poles	C.62523		Various
Additional Wireless Nodes IP	C.62639		Various
Air Quality and Bluetooth	C.65117		Various
SCOOT Validation	C.64263		Various
A62 Leeds Road / Springbank	C.64997	Dalton	Dalton
A62 Leeds Road / Ashgrove	C.64998	Dalton	Dalton
A62 Manchester Road / Cowersley Lane	C.65860	Golcar	Golcar

43,208,710	22,439,590	20,769,120	43,208,710
22,769,813	11,920,800	10,849,013	22,769,813
20,438,897	10,518,790	9,920,107	20,438,897
			,

		reprofiled funding highlighted orange			
	48,000	150,202			
	120,000	373,072			
		201,425			
892,6	168,000	724,699	892,699		
892,6	168,000	724,699	892,699		
		100,000			
		15,000			
		10,000			
		15,000			
		18,000			
	19,000				
		42,000			

APPENDIX 1

			_				
106K Southgate / Sainsbury's	C.65392	Hudds Town Centre	Newsome		43,000		
326K A6024 Woodhead Road / Eastgate	C.65393	Honley	Holme Valley North		11,500		
874K White Lee Road	C.65396	White Lee	Batley West		34.500		
UTC Innovation	C.65399	WINC LCC	Various		60,000		
				_			
Al Project	C.66011	Various	Various		65,000	60,000	125,000
Controller Upgrades	C.66009	Various	Various		35,000	90,000	
Schemes to Identify						27,195	
Continue to identify				_		27,100	
				900,000	100.000	100.000	000.000
				200,000	100,000	100,000	200,000
				545,195	349,000	196,195	545,195
				745,195	449,000	296,195	745,195
					,		,
		_					
2C - Cycling and Walking							
Programme Development	C.60905	Various	Various		159,000	80,000	239,000
Disabled Crossing Facilities	C.60983	Various	Various		10,000	10,000	20,000
Neighbourhood Path Imps	C.60984	Various	Various		10,000	10,000	20,000
	0.00904					20,000	
Urban Path Improvements	C.60985	Various	Various		24,955	20,000	44,955
Meltham Greenway - Phase 3	C.65724	Meltham	Holme Valley North		33,971		
				44,955	24,955	20,000	44,955
		_					
				312,971	212,971	100,000	312,971
				357,926	237,926	120,000	357,926
					-		,
2E Cofee Boards	-		1				
2E - Safer Roads	 		15 5 .		100	702 222	
Streets for People	C.63341	Batley TC	Batley East		130,000	793,000	923,000
Community Traffic Projects							
	0.00047	Therested	Holma Vallay Court		140.000		
Springwood Road, Holmfirth (Car Park)	C.62847	Thongsbridge	Holme Valley South	_	140,000		
Springwood Road, Holmfirth (Traffic calming)		Thongsbridge	Holme Valley South		30,000		
Community Small Scale schemes	C.64621		Various		100,000	100,000	200,000
Education Training and Publicity	C.63862		Various		25,000	45,000	70,000
Marine Constitution Devices	0.03002			_		45,000	70,000
Moving Speed Indicator Devices	C.64444		Various		55,000		
Knowl Road, Mirfield	C.65867	Mirfield	Mirfield			30,000	
Brookroyd Lane, Birstall	C.65868	Birstall	Batley West		50,000		
Challes Callera Challes				_			
Shelley College Crossing, Shelley	C.65276	Shelley	Kirkburton		55,000		
Speed Limit Review	C.64283		Various		100,000	100,000	200,000
Oxford Road, Dewsbury	C.65862	Dewsbury	Dewsbury West		8,000	32,000	40,000
Moorlands Road / Willans Road Dewsbury	C.65863	Dewsbury	Dewsbury West		8,000	32,000	40,000
Chilliana Cota Almandhan						02,000	40,000
St Helen's Gate, Almondbury	C.65864	Almondbury	Almondbury	_	32,386		
Acre Lane / Thick Hollins Road, Meltham	C.65865	Meltham	Holme Valley North			30,000	
South Parade Cleckheaton	C.65866	Cleckheaton	Cleckheaton		20,000		
					.,		
		_		_			
Casualty reduction							
Casualty Reduction Small scale schemes	C.64622		Various		100,000	100,000	200,000
A649 Walton Lane, Scholes	C.64639	Hartshead Moor	Cleckheaton		20,000	230.000	250,000
Firth Street, Aspley	C.65090	Aspley	Newsome		50,000		
Huddersfield Town Centre Cas Reduction Benefits	C.65095	Huddersfield	Newsome		20,000		
					20,000		
Mill Street East, Dewsbury	C.65097	Savile Town	Dewsbury South		30,000	55,000	
Acre St - Lindley	C.64641	Lindley	Lindley		10,000		
A629 Penistone Road, Almondbury	C.65092	Fenay Bridge	Almondbury		22,614		
						20,000	
A640 Bay Horse Roundabout, Lindley	C.65098	Lindley	Lindley		5,000	20,000	
Cowrakes Road / Crosland Lane, Lindley	C.65539	Lindley	Lindley		35,000		
Forge Lane, Thonhill	C.65094	Thornhill Lees	Dewsbury South		40,000		
Saville Arms Crossroads, Mirfield	C.65869	Mirfield	Mirfield		30,000		
				\dashv			
A641 Bradford Road / Spaines Road, Fartown	C.65870	Fartown	Greenhead		2,500		
A6024 Woodhead Road / Smithy Place Lane, Brockholes	C.65871	Brockholes	Holme Valley North		15,000		
A641 Bradford Road / Netheroyd Hill, Fixby	C.66003	Fixby	Ashbrow		5,000	25,000	30,000
A629 Lane Head Road / Carr Lane / Cross Lane, Sovereign	C.66004	Lane Head	Kirkburton		14.000		
A640 New Hey Road, New College	C.66002	Lindley	Lindley		28,187		
O-l	0.00002	Liliuley	Lindicy		20,107	661,000	
Schemes to Identify						661,000	
	1						
		i		700,000	435,000	265,000	700,000
			1	2,768,687	730,687	2,038,000	2,768,687
			+	2,700,007			
			1		1,165,687	2,303,000	3,468,687
				3,468,687	1,100,001		
				3,468,687	1,100,007	_,,,,,,,,,	
2K Flood Management and Drainage Improvements				3,468,687	1,100,007		
2K - Flood Management and Drainage Improvements				3,468,687			
ZK - Flood Management and Drainage Improvements Minor Drainage Works	C.60999		Various	3,468,687	250,000	250,000	
	C.60999		Various	3,468,687			
Minor Drainage Works				3,468,687	250,000	250,000	
Minor Drainage Works Flood Management Schemes	C.62530		Various	3,468,687	250,000 200,000		
Minor Drainage Works				3,468,687	250,000	250,000	
Minor Drainage Works Flood Management Schemes	C.62530		Various	3,468,687	250,000 200,000	250,000	
Minor Drainage Works Flood Management Schemes Kirklees Culverts Programme	C.62530 C.63012		Various Various	3,468,687	250,000 200,000 253,056	250,000	
Minor Drainage Works Flood Management Schemes	C.62530		Various	3,468,687	250,000 200,000	250,000	
Minor Drainage Works Flood Management Schemes Kirklees Culverts Programme	C.62530 C.63012		Various Various		250,000 200,000 253,056 12,310	250,000	
Minor Drainage Works Flood Management Schemes Kirklees Culverts Programme	C.62530 C.63012		Various Various	3,468,687	250,000 200,000 253,056 12,310 450,000	250,000	900,000
Minor Drainage Works Flood Management Schemes Kirklees Culverts Programme	C.62530 C.63012		Various Various	900,000	250,000 200,000 253,056 12,310 450,000	250,000 200,000 450,000	
Minor Drainage Works Flood Management Schemes Kirklees Culverts Programme	C.62530 C.63012		Various Various	900,000	250,000 200,000 253,056 12,310 450,000 305,366	250,000 200,000 450,000 0	305,366
Minor Drainage Works Flood Management Schemes Kirklees Culverts Programme	C.62530 C.63012		Various Various	900,000	250,000 200,000 253,056 12,310 450,000	250,000 200,000 450,000	305,366
Minor Drainage Works Flood Management Schemes Kirklees Culverts Programme S106 - Sunnybank Mills Public Open Space Adoption	C.62530 C.63012		Various Various	900,000	250,000 200,000 253,056 12,310 450,000 305,366	250,000 200,000 450,000 0	305,366 1,205,366
Minor Drainage Works Flood Management Schemes Kirklees Culverts Programme S106 - Sunnybank Mills Public Open Space Adoption	C.62530 C.63012		Various Various	900,000	250,000 200,000 253,056 12,310 450,000 305,366	250,000 200,000 450,000 0	305,366 1,205,366
Minor Drainage Works Flood Management Schemes Kirklees Culverts Programme	C.62530 C.63012		Various Various	900,000 305,366 1,205,366	250,000 200,000 253,056 12,310 450,000 305,366 755,366	250,000 200,000 450,000 0	305,366 1,205,366
Minor Drainage Works Flood Management Schemes Kirklees Culverts Programme S106 - Sunnybank Mills Public Open Space Adoption	C.62530 C.63012		Various Various	900,000 305,386 1,205,366	250,000 200,000 253,056 12,310 450,000 305,366 755,366 422,264	250,000 200,000 450,000 0 450,000	305,366 1,205,366 0 422,264
Minor Drainage Works Flood Management Schemes Kirklees Culverts Programme S106 - Sunnybank Mills Public Open Space Adoption	C.62530 C.63012		Various Various	900,000 305,366 1,205,366	250,000 200,000 253,056 12,310 450,000 305,366 755,366	250,000 200,000 450,000 450,000	900,000 305,366 1,205,366 0 422,264 422,264

IT Total
External Funding
Net IT Total

Gross Programme Total	
External Funding	
Net Programme Total	

7,092,137	3,754,942	3,337,195	7,092,137
5,247,182	2,744,987	2,502,195	5,247,182
1,844,955	1,009,955	835,000	1,844,955

50,300,847	26,194,532	24,106,315	50,300,847
28,016,995	14,665,787	13,351,208	28,016,995
22 283 852	11 528 745	10 755 107	22 283 852